

Hebron

Project title	Rehabilitation Al Rameh – Al Zautary Street	
Project code	LT-1501	
Problem	Insufficient sewage infrastructure, storm-water collection and drainage and old water lines pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none">1. Construct sewage network2. Install new water lines3. Install sidewalks4. Widen and pave roads5. Raise community awareness to ensure sustainability	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The water pipes are old and in need of replacement. The road was last rehabilitated 15 years ago, and there are many potholes and cracks in the asphalt. There are no sidewalks on this busy road.	
Impact	Reduced prevalence of wastewater flooding in the winter, improved water quality, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none">1. Baseline Survey2. Needs Assessments3. Community Assessments4. Project Identification/Selection5. Technical Assessments6. Environmental Assessment7. Social/Matching Assessment8. Sustainability Assessment9. Procurement Assessment	<ol style="list-style-type: none">By CHFBy communities and CHFBy CHFBy communities, CHF, and partnersBy partners and CHFBy CHF environmental engineerBy CHF community participation specialistBy CHF accountantBy CHF economist
Status	Completed	
Contract signed	05/20/2003	
Start date	02/01/2003	
End date target	06/30/2003	
End date actual	07/20/2003	
Quote 1	\$53,190	Al Za'aqeeq Contracting Co.

Quarterly Project Status Report

September, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Quote 2	\$39,552	Ocean Contracting Co.
Quote 3	\$49,307	Modern Development Contracting Co.
Selected	lowest bidder	

USAID share \$38,587

Cost sharing \$91,732

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$91,232
	Community		\$500

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 7,557 Palestinians

Outputs 1,200 meters of sewage pipes installed, 6,810 m2 paved, 5,675 m2 sidewalks installed, one community information meeting

Employment 2,540 person days

Hebron

Project title	Rehabilitation Al Rameh – E’abeido Street	
Project code	LT-1502	
Problem	Insufficient sewage infrastructure, storm-water collection and drainage and old water lines pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install new water lines 3. Install sidewalks 4. Widen and pave roads 5. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The water pipes are old and in need of replacement. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, improved water quality, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area’s residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	07/15/2003	
Start date	02/01/2003	
End date target	06/30/2003	
End date actual	09/25/2003	
Quote 1	\$39,000	Ocean Contracting Co.

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Quote 2	\$44,230	Al Nammoura Contracting Co.
Quote 3	\$46,052	Al Za'aqeeq Contracting Co.
Selected	lowest bidder	

USAID share \$39,013

Cost sharing \$62,350

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$62,000
	Community		\$350

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 3,312 Palestinians

Outputs 1,215 meters of sewage pipes installed, 4,860 m2 paved, 6,075 m2 sidewalks installed, 1400 meters of water pipes installed ,one community information meeting

Employment 2,247 person days

Hebron

Project title	Rehabilitation Abu Kteila – Abu Attwan Street	
Project code	LT-1503	
Problem	Insufficient sewage infrastructure, storm-water collection and drainage, pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The water pipes are old and in need of replacement. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, improved water quality, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	07/15/2003	
Start date	02/01/2003	
End date target	06/30/2003	
End date actual	11/10/2003	
Quote 1	\$48,000	Ocean Contracting Co.
Quote 2	\$57,750	Al Za'aaqeq Contracting Co.

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Quote 3 \$60,000 Al Nammoura Contracting Co.
Selected lowest bidder

USAID share \$48,053 (CHF input including community information meeting costs)

Cost sharing \$84,100

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$83,750
	Community		\$350

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 2,042 Palestinians

Outputs 1,500 meters of sewage pipes installed, 1,500 meters paved in asphalt (5,885 m2), 7,500 m2 sidewalks installed, 1,650 meters of water pipes installed, one community information meeting

Employment 2,718 person days

Hebron

Project title	Rehabilitation Al Mahawer – Al Shamass Road	
Project code	LT-1504	
Problem	Insufficient sewage infrastructure, storm-water collection and drainage and old water lines pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The water pipes are old and in need of replacement. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, improved water quality, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	05/20/2003	
Start date	02/01/2003	
End date target	06/30/2003	
End date actual	07/22/2003	
Quote 1	\$65,150	Modern Development Co.
Quote 2	\$50,475	Ocean Contracting Co.

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Quote 3 \$67,300 Al Za'aqeeq Contracting Co.
Selected lowest bidder

USAID share \$47,964

Cost sharing \$70,457

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$70,157
	Community		\$350

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 3,029 Palestinians

Outputs 1, 625 meters of sewage pipes installed, 8,500 m2 paved in asphalt, 6,500 m2 sidewalks installed, 1,800 meters of water lines installed, one community information meeting

Employment 2,989 person days

Hebron

Project title	Rehabilitation Keisoun Al-Sha'abeh (H2) Road	
Project code	LT-1505	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	12/10/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	01/24/2004	
Quote 1	\$47,545	Ocean Co.
Quote 2	\$48,850	El Za'aqeeq
Quote 3		
Selected	lowest bidder	
USAID share	\$44,155 (including community information meeting costs)	

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Cost sharing \$90,099

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$89,599
	Community		\$500

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A042, SO8-A095

Beneficiaries 1,758 Palestinians

Outputs 1,100 meters of sewage pipes installed, 1,000 meters paved in asphalt, 5,300 m2 sidewalks installed, one community information meeting

Employment 2,354 person days

Hebron

Project title	Rehabilitation Keisoun Khalet Hadoor (H2) Road	
Project code	LT-1506	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	12/11/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	01/10/2004	
Quote 1	\$48,902	Ocean Contracting Co.
Quote 2	\$49,400	El Za'aqee Co.
Quote 3		
Selected	lowest bidder	

Quarterly Project Status Report
April, 2004
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

USAID share	\$48,709 (CHF estimate including community information meeting costs)		
Cost sharing	\$112,681		
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$112,231
	Community		\$450
Partners	1. Hebron Municipality 2. Community		
Activity codes	SO8-A051, SO8-A042, SO8-A095		
Beneficiaries	3,033 Palestinians		
Outputs	1,000 meters of sewage pipes installed, 1,200 meters paved in asphalt, 5,300 m2 sidewalks installed, one community information meeting		
Employment	2,193 person days		

Hebron

Project title	Rehabilitation Al thoghrah – Haj Taleb School Street	
Project code	LT-1507	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	10/16/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	12/31/2003	
Quote 1	\$55,555	Ocean Company
Quote 2	\$44,650	Za' aqeeq Company
Quote 3		
Selected	lowest bidder	

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

USAID share \$44,879 (including community information meeting costs)

Cost sharing \$91,200

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$90,900
	Community		\$300

Partners

1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A042, SO8-A095

Beneficiaries 4,633 Palestinians

Outputs 1,100 meters of sewage pipes installed, 1,050 meters paved in asphalt (6,300 m2), 5,375 m2 sidewalks installed, one community information meeting

Employment 2,101 person days

Hebron

Project title	Rehabilitation Al Kwaee – Alssaheb Road	
Project code	LT-1508	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	11/1/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	12/20/2003	
Quote 1	\$63,333	Ocean Contracting Co.
Quote 2	\$81,640	Al Za'aaeq Contracting Co.
Quote 3		
Selected	lowest bidder	
USAID share	\$63,530 (CHF input including community information meeting costs)	

Quarterly Project Status Report
April, 2004
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

Cost sharing \$277,213

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$276,713
	Community		\$500

Partners
1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, and SO8-A095

Beneficiaries 4,658 Palestinians

Outputs 2,000 meters of sewage pipes installed, 1,908 meters paved in asphalt (11,448 m2), 7,700 m2 sidewalks installed, one community information meeting

Employment 3,078 person days

Hebron

Project title	Rehabilitation Khalet Nfeeseh Road	
Project code	LT-1509	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none">1. Construct sewage network2. Install sidewalks3. Widen and pave roads4. Raise community awareness to ensure sustainability	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none">1. Baseline Survey2. Needs Assessments3. Community Assessments4. Project Identification/Selection5. Technical Assessments6. Environmental Assessment7. Social/Matching Assessment8. Sustainability Assessment9. Procurement Assessment	<ol style="list-style-type: none">By CHFBy communities and CHFBy CHFBy communities, CHF, and partnersBy partners and CHFBy CHF environmental engineerBy CHF community participation specialistBy CHF accountantBy CHF economist
Status	Completed	
Contract signed	10/16/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	12/28/2003	
Quote 1	\$62,222	Ocean Company
Quote 2	\$49,920	El Za' aqeeq
Quote 3		
Selected	lowest bidder	

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

USAID share \$49,915 (CHF estimate including community information meeting costs)

Cost sharing \$167,450

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$167,000
	Community		\$450

Partners 1. Hebron Municipality
2. Community

Activity codes SO8-A051, SO8-A041, SO8-A042, SO8-A095

Beneficiaries 1,133 Palestinians

Outputs 1,335 meters of sewage pipes installed, 1,300 meters paved (5,200 m2), 5,340 m2 sidewalks installed, one community information meeting

Employment 2,729 person days

Hebron

Project title	Rehabilitation Em-Aldalyeh Street	
Project code	LT-1510	
Problem	Insufficient sewage infrastructure and storm-water collection and drainage pose environmental health problems for the community. Poor road conditions and lack of sidewalks makes vehicular and pedestrian travel inconvenient and unsafe.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct sewage network 2. Install sidewalks 3. Widen and pave roads 4. Raise community awareness to ensure sustainability 	
Baseline	A majority of households are not connected to the sewage network and rely on septic tanks and cesspits for wastewater collection, which flood in winter time. The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. There are no sidewalks on this road.	
Impact	Reduced prevalence of wastewater flooding in the winter, decrease in air pollution resulting from vehicles traveling on dilapidated roads. Installation of sidewalks will increase the safety of the area's residents. Widening and paving roads will improve vehicle travel, making it safer and more convenient.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	11/1/2003	
Start date	05/01/2003	
End date target	12/31/2003	
End date actual	11/20/2003	
Quote 1	\$33,000	Ocean Contracting Co.
Quote 2	\$42,000	Al Za'aaqeq Contracting Co.
Quote 3		
Selected	lowest bidder	

Quarterly Project Status Report
October, 2003
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

USAID share	\$32,513 (CHF input including community information meeting costs)		
Cost sharing	\$151,000		
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Hebron Municipality		\$150,600
	Community		\$400
Partners	1. Hebron Municipality 2. Community		
Activity codes	SO8-A051, SO8-A042, SO8-A095		
Beneficiaries	2,093 Palestinians		
Outputs	1,100 meters of sewage pipes installed, 1,030 meters paved in asphalt (6,000 m2), 5,150 m2 sidewalks installed, one community information meeting		
Employment	2,380 person days		

Hebron

Project title	Rehabilitation 2 Schools – Assayed and Al Muhammadiyeh Schools	
Project code	LT-1511	
Problem	Unsafe school environment leading to hazards for children	
Solution	CHF and partners will: 1. Pave the courtyard of Assayed school 2. Renovate classroom space in Al Muhammadiyeh School.	
Baseline	The courtyard of Assayed school is unpaved leading to poor school environment (a lot of dust in summer and mud in winter), and Al Muhammadiyeh School has poor classroom infrastructure and is in bad need of renovation.	
Impact	Children at both schools will benefit from an improved school environment which will have positive health and educational impacts. Dust pollution will be reduced at Assayed School and the classroom environment at Al Muhammadiyeh School will improve which will assist children with a proper learning environment.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contracts signed	05/18/2003 and 07/02/2003	
Start date	02/01/2003	
End date target	07/31/2003	
End date actual	08/14/2003	
Assayed School paving:		
Quote 1	\$6,560	Al IbdAA Co.
Quote 2	\$5,200	Ocean Contracting Co.
Quote 3	\$6,800	New Land Contracting Co.
Selected	lowest bidder	
Al Muhammadiyeh rehabilitation:		
Quote 1	\$3,578	Bajess Al Hmoz Contracting Co.
Quote 2	\$6,875	Al Boraque Contracting Co.
Quote 3	\$5,598	Al IbdAA Co.
Selected	Al IbdAA Co. (lowest bidder was disqualified)	
USAID share	\$10,795	

Quarterly Project Status Report

October, 2003

Submitted To USAID

Cost sharing \$90,605

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Ministry of Education		\$90,000
	Community		\$605

Partners

1. Hebron Municipality
2. Ministry of Education
3. Community

Activity codes SO8-A011, SO8-A012

Beneficiaries 800 Palestinians

Outputs 800 m2 school courtyard paved, 108 m2 of classroom space rehabilitated, 4 classrooms renovated.

Employment 261 person days

Hebron

Project title	Rehabilitation Youth Club & Women's Center – Palestinian Child's Home and the Union of Women for Social Work	
Project code	LT-1512	
Problem	The floor tiles at the Palestinian Child's Home, a local youth club, are old, uneven and broken and constitute a safety risk for children. The current state of the tiles also promotes the growth of insect and rodent populations, which poses great health risks to the children and damage to the equipment and materials in the facility. The problem facing the Union of Women for Social Work is the need to address the deteriorating economic and living conditions of families in Hebron due to increasing unemployment rates. In particular, it is hard for poor women in the city to become employed.	
Solution	CHF and partners will: <ol style="list-style-type: none">1. Identify the rehabilitation needs of one local youth NGO and one local women's NGO2. Rehabilitate the youth club by replacing old tiles3. Rehabilitate the women's center to establish a food processing unit to train women in food processing skills for income generation4. Hand over rehabilitation works to the Hebron Municipality	
Baseline	Old, uneven and broken tiles at the Palestinian Child's Home, which is a very active youth organization located in the middle of one of CHF's target neighborhoods in Hebron city. High unemployment in Hebron in general (60% but much higher for women), and lack of job opportunities for less-educated women from poor socio-economic backgrounds.	
Impact	Safer environment for children participating in activities at the Palestinian Child's Home, increased economic opportunities for women in Hebron due to rehabilitation of the Union of Women for Social Work, in order to establish the food processing unit.	
Studies	<ol style="list-style-type: none">1. Baseline Survey2. Needs Assessments3. Community Assessments4. Project Identification/Selection5. Technical Assessments6. Environmental Assessment7. Social/Matching Assessment8. Sustainability Assessment9. Procurement Assessment	<ol style="list-style-type: none">By CHFBy communities and CHFBy CHFBy communities, CHF, and partnersBy partners and CHFBy CHF environmental engineerBy CHF community participation specialistBy CHF accountantBy CHF economist
Status	Completed	
Contract signed	05/18/2003 and 05/18/2003	
Start date	03/01/2003	
End date target	07/31/2003	
End date actual	07/07/2003	

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September, 2003

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Rehabilitation Women's Center

Quote 1	\$2,009	Prestige Stores
Quote 2	\$2,255	Royal Company
Quote 3	\$2,233	Shaheen Gaz and Electric
Selected	lowest bidder	

Rehabilitation Youth Club

Quote 1	\$3,600	Abu Fulan Contracting Co.
Quote 2	\$3,480	Al E'tilaf Contracting Co.
Quote 3	\$4,000	Al Sho'lah Contracting Co.
Selected	lowest bidder	

USAID share \$4,900

Cost sharing \$8,869

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Union of Women for Social Work		\$3,769
	Palestinian Child's Home		\$4,650
	Community		\$450

Partners
1. Municipality of Hebron
2. Community

Activity codes SO8-A021

Beneficiaries 600 Palestinians

Outputs One youth center rehabilitated, one women's center rehabilitated

Employment 218 person days

Quarterly Project Status Report

July, 2004

Submitted To USAID

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PHOENIX PROGRAM

Hebron

Project title	Construction Playground		
Project code	LT-1513 + LT-1518		
Problem	Lack of safe, public play spaces for children, leading to safety hazards.		
Solution	CHF and partners will: 1. Construct a playground with equipment for children to play on. 2. Raise community awareness about the new playground and about the dangers of children playing in the street.		
Baseline	There are no public playgrounds in Hebron, which are open to the public for free. Especially in deprived areas, children have no stimulating, safe place in which to play, and they often play in the street. This puts them at risk of injuries.		
Impact	Children in the area will have a safe public space in which to play, and parents will feel at ease sending their children to play outside. Children’s social skills will improve through safe interaction with their peers in a healthy play environment. In addition, families from all over Hebron will benefit from the creation of a green public place in which they can socialize and play with their children.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	11/01/2003		
Start date	05/01/2003		
End date target	6/30/2004		
End date actual	04/16/2004		
Quote 1	\$42,106	Blaza Contracting Co.	
Quote 2	\$49,931	Al Itilaf & Al Tajama’ Co.	
Quote 3	\$55,408	Al Ibda’ Co.	
Selected	lowest bidder		
USAID share	\$41,852		
Cost sharing	\$63,509		
Matching by	<u>Donor</u> Hebron Municipality	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$63,509

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Partners	1. Hebron Municipality 2. Community
Activity codes	SO8-A021
Beneficiaries	7,000 Palestinians
Outputs	Approximately 700 m2 playground space created.
Employment	1,051 person days

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Hebron

Project title	Rehabilitation Al Shaabeh Road (A)		
Project code	LT-1514		
Problem	Poor road conditions makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt.		
Impact	Decrease in air pollution resulting from vehicles traveling on dilapidated roads. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	05/05/2004		
Start date	12/01/2004		
End date target	08/31/2004		
End date actual	07/04/2004		
Quote 1	\$45,475	Ocean Company	
Quote 2	\$55,330	Al Za'aqeeq Company	
Quote 3			
Selected	lowest bidder Ocean Company		
USAID share	\$45,475		
Cost sharing	\$14,000		
Matching by	<u>Donor</u> Hebron Municipality Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$14,000

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Partners	1. Hebron Municipality 2. Community
Activity codes	SO8-A051
Beneficiaries	2,500 Palestinians
Outputs	763.5 meters paved in asphalt
Employment	1,500 person days

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Hebron

Project title	Rehabilitation Al Shaabeh Road (B)		
Project code	LT-1515		
Problem	Poor road conditions makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt.		
Impact	Decrease in air pollution resulting from vehicles traveling on dilapidated roads. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	05/12/2004		
Start date	12/01/2003		
End date target	08/31/2004		
End date actual	07/04/2004		
Quote 1	\$45,475	Ocean Co.	
Quote 2	\$55,330	Al Za'aaeq Contracting Co.	
Quote 3	\$		
Selected	lowest bidder		
USAID share	\$45,428		
Cost sharing	\$14,000		
Matching by	<u>Donor</u> Hebron Municipality Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$14,000
Partners	1. Hebron Municipality 2. Community		

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Activity codes SO8-A051

Beneficiaries 2,500 Palestinians

Outputs 763.5 meters paved in asphalt

Employment 1,500 person days

CHF International

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Hebron

Project title	Rehabilitation Al Rameh Road		
Project code	LT-1516		
Problem	Poor road conditions makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt.		
Impact	Decrease in air pollution resulting from vehicles traveling on dilapidated roads. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	06/06/2004		
Start date	05/31/2004		
End date target	08/31/2004		
End date actual	08/25/2004		
Quote 1	\$29,541	Ocean Co.	
Quote 2	\$27,480	Al Za'aqeeq Contracting Co.	
Quote 3	\$		
Selected	lowest bidder		
USAID share	\$30,324		
Cost sharing	\$104,600		
Matching by	<u>Donor</u> Hebron Municipality Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$104,350 \$250
Partners	1. Hebron Municipality 2. Community		

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Activity codes SO8-A051

Beneficiaries 2,000 Palestinians

Outputs 1.1 kms paved in asphalt

Employment 1,200 person days

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Hebron

Project title	Rehabilitation Connecting Road (Wadi Al Harriyeh Road)		
Project code	LT-1517		
Problem	Poor road conditions makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt.		
Impact	Decrease in air pollution resulting from vehicles traveling on dilapidated roads. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	06/06/2004		
Start date	05/23/2004		
End date target	08/31/2004		
End date actual	07/31/2004		
Quote 1	\$60,480	Ocean Contracting Co.	
Quote 2	\$50,400	Al Za'aaeq Contracting Co.	
Quote 3	\$		
Selected	lowest bidder		
USAID share	\$42,517		
Cost sharing	\$96,978		
Matching by	<u>Donor</u> Hebron Municipality Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$96,778 \$200
Partners	1. Hebron Municipality 2. Community		
Activity codes	SO8-A051		

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Beneficiaries	1,050 Palestinians
Outputs	1.16 kms paved in asphalt
Employment	1,900 person days

Hebron

Project title	Rehabilitation 2 School – Al Malek Khaled and Haj Taleb School	
Project code	LT-1519	
Problem	The sanitary units in both schools are old and not built to international standards. They are unhealthy due to poor infrastructure, and are not sufficient for the number of students who use them on a daily basis. They pose health hazards for the students.	
Solution	CHF and partners will: 1. Construct new sanitary units for both schools	
Baseline	Poor infrastructure of the existing sanitary units leading to an unhealthy school environment.	
Impact	Children at both schools will benefit from new sanitary units which will have positive impact on health and the school environment.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contracts signed	06/06/2004	
Start date	05/31/2004	
End date target	07/31/2004	
End date actual	09/01/2004	
LT 1519-A		
Quote 1	\$14,712.96	Al Batran Contracting Co.
Quote 2	\$14,842	Al Refaq Contracting Co.
Quote 3	\$17,622.50	Al Buraq Contracting Co.
Selected	lowest bidder	
LT 1519-B		
Quote 1	\$28,524.93	Al Refaq Contracting Co.
Quote 2	\$32,088.14	Al Safa Contracting Co.
Quote 3	\$31,908.15	Al Batran Contracting Co.
Selected	lowest bidder	
USAID share	\$41,815	
Cost sharing	\$10,500	

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Matching by

Donor

Directorate of Education
Community

Cash (US \$)

In Kind (US \$)

\$10,000
\$5,000

Partners

1. Hebron Municipality
2. Directorate of Education
3. Community

Activity codes

SO8-A012

Beneficiaries

1,600 Palestinians

Outputs

85.6 m2 school sanitary units constructed.

Employment

1,000 person days

Hebron

Project title **Creation Library (and upgrading to a cultural center)**
Project code **LT-1520**

Problem Residents in impoverished, underserved communities lack access to library facilities. Furthermore, children and adults lack spaces for cultural (social and educational) activities.

Solution CHF and partners will:
 1. Create a library (rehabilitate the interior of a donated space).
 2. Equip the library with furniture and book shelves
 3. Provide books (partner contribution)
 4. Upgrade the library to a cultural center by providing equipment and supplies

Baseline No community library in the southern part of Hebron, and inadequate cultural spaces.

Impact The library will serve as centers for cultural community activities and individual self-learning, thus providing a recreational and development environment which is unavailable to the majority of Palestinians living in the southern part of Hebron city. The library will also facilitate cultural activities (art exhibits, music events, local museum, etc.) and be a place for children, women, and others who have the time and desire to step outside their daily routines in order to enjoy and develop themselves.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/15/2004
Start date	01/13/2004
End date target	08/31/2004
End date actual	09/09/2004

LT-1520.A.1 (Construction Library)

Quote 1	\$12,996.00	Al Safa Contracting Company
Quote 2	\$16,746.00	Sofyan Taha Contracting Company
Quote 3	\$9,385.05	Al Refaq Contracting Company
Selected	Lowest Bidder	

USAID share \$32,736

Cost sharing \$21,000

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Community		\$21,000
Partners	1. Ministry of Culture 2. Hebron Municipality 3. Community		
Activity codes	SO8-A083		
Beneficiaries	900 Palestinians		
Outputs	1 library/cultural center constructed		
Employment	620 person days		

Hebron

Project title	Summer Camps for Youth	
Project code	LT-1521	
Problem	Children in Hebron lack summer activities to keep them occupied during the school break. In addition, the four mini-neighborhoods (Al Rameh, Al Mahawer, Town Center and Abu Kteila) are deprived areas, and people do not have the money to send their children outside the areas for summer camps.	
Solution	CHF and partners will jointly address the need for summer camps in two of the four mini-neighborhoods (in Al Rameh and Town Center areas). Two camps will be organized in cooperation with the Sharek Center.	
Baseline	Lack of summer activities for children, and high demand from children and their parents for summer camps.	
Impact	Children from Al Rameh and Town Center will enjoy 2 weeks of summer camps, developing their artistic, social and sports skills and learning about important awareness topics.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contracts signed	06/28/2004	
Start date	06/14/2004	
End date target	09/30/2004	
End date actual	07/05/2004	
Part A		
Quote 1	\$2,169.59	Mohamad Zaloum & sons company
Quote 2	\$1,910.43	Marah EL Atfal Association
Quote 3	\$2,107.01	Al Rafedein Company for stationary and Trade
Selected	lowest bidder	
Part B		
Quote 1	\$1,780	Al Rafedein Company for stationary and Trade
Quote 2	\$1,050	El Falastiniya company for trade
Quote 3	\$1,165	Magic line for Advertisement
Selected	Lowest bidder	
USAID share	\$4,361	
Cost sharing	\$4,120	

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Matching by	<u>Donor</u> Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$4,120
Partners	1. Municipality 2. Sharek Center 3. Local Community		
Activity codes	SO8-A023		
Beneficiaries	400 Palestinians		
Outputs	2 summer camps in Hebron, at least 90 hours of activities		
Employment	80 person days		

Hebron

Project title **Painting Activities on Streets**
Project code **LT-1522**

Problem Residents lack the resources to keep houses and public walls painted and in good order. As such upgraded public infrastructure lacks a clean, fresh look. The neighborhoods are in need of physical “face-lifts” to complete the newly upgraded road infrastructure, thus giving the four mini-neighborhoods a new look.

Solution CHF and partners will:
 1. Upgrade the look of the neighborhood by painting walls and houses in need of paint.

Baseline Dilapidated look of houses and walls, due to lack of fresh paint.

Impact Improved look of the neighborhood will encourage residents to respect and maintain the newly improved infrastructure, thus enhancing sustainability of the new works.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract No 1 signed	06/14/2004
Contract No 2 signed	06/08/2004
Start date	12/01/2003
End date target	05/31/2003
End date actual	07/15/2004

Part A		
Quote 1	\$ 8,123.5	Al-Sager Al Thahabe Co
Quote 2	\$7,840.5	Obal Company
Quote 3	\$7,000	Abu Monshar Company
Selected	Lowest Bidder	

Part B		
Quote 1	\$360	Al- Falastiniya Company
Quote 2	\$390	AL Sharif Sports
Quote 3	\$382.50	Magic Line Company
Selected	Lowest Bidder	

USAID share \$7,360

Cost sharing \$5,600

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Community		\$5,600
Partners	1. Gaza Municipality 2. Community		
Activity codes	SO8-A051		
Beneficiaries	4,000 Palestinians		
Outputs	900 meters of walls painted.		
Employment	275 person days		

Hebron

Project title	Rehabilitation Abu Ruman		
Project code	LT-1523		
Problem	Unpaved road makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road is completely unpaved.		
Impact	Decrease in air pollution resulting from vehicles traveling on unapvded road. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed			
Start date	08/01/2004		
End date target	08/31/2004		
End date actual	08/31/2004		
Quote 1	\$30,000	Ocean Contracting Co.	
Quote 2	\$25,000	Al Zaaqeeq Contracting Co.	
Quote 3	\$29,550	Al Mouath Co.	
Selected	lowest bidder		
USAID share	\$24,281		
Cost sharing	\$8,000		
Matching by	<u>Donor</u> Hebron Municipality	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$8,000
Partners	1. Hebron Municipality 2. Community		
Activity codes	SO8-A051		
Beneficiaries	1000 Palestinians		

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Outputs

.42 kms paved in asphalt

Employment

650 person days

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PHOENIX PROGRAM

Hebron

Project title	Rehabilitation Adwa' al Madina		
Project code	LT-1524		
Problem	Unpaved road makes vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Widen and pave roads 2. Raise community awareness to ensure sustainability		
Baseline	The road is completely unpaved.		
Impact	Decrease in air pollution resulting from vehicles traveling on unapvded road. Widening and paving roads will improve vehicle travel, making it safer and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed			
Start date	08/01/2004		
End date target	08/31/2004		
End date actual	08/27/2004		
Quote 1	\$20,020	Ocean Contracting Co.	
Quote 2	\$22,330	Al Zaaqeeq Contracting Co.	
Quote 3	\$23,100	Al Tareefeh Co.	
Selected	lowest bidder		
USAID share	\$21,937		
Cost sharing	\$7,720		
Matching by	<u>Donor</u> Hebron Municipality	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$7,720
Partners	1. Hebron Municipality 2. Community		
Activity codes	SO8-A051		
Beneficiaries	1000 Palestinians		

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Outputs

.71 kms paved in asphalt

Employment

1,000 person days

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